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Consolidated Financial Results for the Three Months Ended June 30, 2021 [Japanese GAAP]



August 5, 2021

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 Stock exchange listing: Tokyo Stock Exchange
 Code number: 1719
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 Scheduled date of filing quarterly securities report: August 5, 2021
 Scheduled date of commencing dividend payments: —
 Availability of supplementary briefing material on quarterly financial results: No
 Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2021 (April 1, 2021 to June 30, 2021)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2021	73,728	(10.3)	4,966	(5.5)	4,542	3.8	2,995	3.6
June 30, 2020	82,225	15.1	5,255	93.9	4,375	75.3	2,892	76.4

(Note) Comprehensive income: Three months ended June 30, 2021: ¥3,424 million [(7.5)%]
 Three months ended June 30, 2020: ¥3,702 million [348.9%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2021	16.23	16.23
June 30, 2020	14.98	14.98

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of June 30, 2021	303,667	144,715	47.4
As of March 31, 2021	339,387	146,676	43.0

(Reference) Equity: As of June 30, 2021: ¥143,936 million
 As of March 31, 2021: ¥145,915 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal year ended March 31, 2021	Yen -	Yen 15.00	Yen -	Yen 15.00	Yen 30.00
Fiscal year ending March 31, 2022	-				
Fiscal year ending March 31, 2022 (Forecast)		15.00	-	15.00	30.00

(Note) Revision to the forecast for dividends announced most recently: No

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2022 (April 1, 2021 to March 31, 2022)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half	157,000	(13.3)	8,500	(38.7)	7,600	(39.9)	5,100	(40.4)	27.71
Full year	372,000	5.6	24,900	(9.0)	23,400	(9.6)	15,800	(8.1)	85.98

(Note) Revision to the financial results forecast announced most recently: No

* Notes:

- (1) Changes in significant subsidiaries during the three months ended June 30, 2021 (changes in specified subsidiaries resulting in changes in scope of consolidation): No
- (2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
 - 1) Changes in accounting policies due to the revision of accounting standards: Yes
 - 2) Changes in accounting policies other than 1) above: No
 - 3) Changes in accounting estimates: No
 - 4) Retrospective restatement: No
- (4) Total number of issued shares (common shares)
 - 1) Total number of issued shares at the end of the period (including treasury shares):
 - June 30, 2021: 200,343,397 shares
 - March 31, 2021: 200,343,397 shares
 - 2) Total number of treasury shares at the end of the period:
 - June 30, 2021: 16,846,960 shares
 - March 31, 2021: 13,818,561 shares
 - 3) Average number of shares during the period:
 - Three months ended June 30, 2021: 184,585,857 shares
 - Three months ended June 30, 2020: 193,030,577 shares

The Company has adopted a performance-linked stock remuneration plan using a trust. The Company's shares held by the trust (357,131 shares) are included in the total number of treasury shares at the end of the period and the average number of shares during the period is calculated and stated taking into account shares held by the trust.

* Explanation of the proper use of financial results forecast and other notes

- (1) The earnings forecasts and other forward-looking statements herein are based on information currently available to the Company and certain assumptions deemed reasonable. Actual results may differ significantly due to a wide range of factors.

1. Quarterly Consolidated Financial Statements

(1) Quarterly Consolidated Balance Sheets

(Million yen)

	As of March 31, 2021	As of June 30, 2021
Assets		
Current assets		
Cash and deposits	129,317	94,288
Notes receivable, accounts receivable from completed construction contracts and other	121,461	121,084
Costs on construction contracts in progress	5,593	4,646
Other inventories	8,823	7,209
Other	9,023	11,470
Allowance for doubtful accounts	(12)	(12)
Total current assets	274,206	238,687
Non-current assets		
Property, plant and equipment		
Land	15,799	15,799
Other, net	13,755	13,365
Total property, plant and equipment	29,555	29,165
Intangible assets	1,505	1,411
Investments and other assets		
Investment securities	21,697	22,274
Deferred tax assets	7,819	7,684
Other	4,605	4,444
Allowance for doubtful accounts	(1)	(1)
Total investments and other assets	34,120	34,402
Total non-current assets	65,181	64,979
Total assets	339,387	303,667

(Million yen)

	As of March 31, 2021	As of June 30, 2021
Liabilities		
Current liabilities		
Notes payable, accounts payable for construction contracts and other	70,624	57,104
Short-term borrowings	16,312	16,298
Current portion of bonds	291	291
Advances received on construction contracts in progress	27,385	21,191
Provision for warranties for completed construction	2,129	2,101
Provision for bonuses	2,595	758
Provision for loss on construction contracts	1,248	1,063
Provision for loss on damage due to fire	5,996	5,877
Other	47,176	35,457
Total current liabilities	173,761	140,146
Non-current liabilities		
Bonds payable	400	400
Long-term borrowings	8,271	8,136
Deferred tax liabilities	37	36
Retirement benefit liability	8,857	8,863
Provision for environmental measures	139	139
Provision for management board incentive plan trust	116	139
Other	1,127	1,090
Total non-current liabilities	18,949	18,806
Total liabilities	192,710	158,952
Net assets		
Shareholders' equity		
Share capital	17,006	17,006
Capital surplus	19,919	19,898
Retained earnings	115,086	115,278
Treasury shares	(10,187)	(12,747)
Total shareholders' equity	141,824	139,436
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	3,754	4,111
Foreign currency translation adjustment	55	94
Remeasurements of defined benefit plans	281	293
Total accumulated other comprehensive income	4,091	4,499
Share acquisition rights	3	0
Non-controlling interests	758	778
Total net assets	146,676	144,715
Total liabilities and net assets	339,387	303,667

(2) Quarterly Consolidated Statements of Income and Comprehensive Income
(Quarterly Consolidated Statements of Income)
(Three Months Ended June 30)

(Million yen)

	For the three months ended June 30, 2020	For the three months ended June 30, 2021
Net sales		
Net sales of completed construction contracts	77,306	69,050
Sales in other businesses	4,918	4,677
Total net sales	82,225	73,728
Cost of sales		
Cost of sales of completed construction contracts	67,669	59,995
Cost of sales in other businesses	4,240	3,776
Total cost of sales	71,909	63,772
Gross profit		
Gross profit on completed construction contracts	9,637	9,055
Gross profit - other business	678	900
Total gross profit	10,315	9,956
Selling, general and administrative expenses	5,060	4,989
Operating profit	5,255	4,966
Non-operating income		
Dividend income	55	30
Foreign exchange gains	30	—
Other	58	44
Total non-operating income	144	75
Non-operating expenses		
Interest expenses	83	76
Commission expenses	737	137
Foreign exchange losses	—	126
Other	204	158
Total non-operating expenses	1,024	499
Ordinary profit	4,375	4,542
Extraordinary income		
Subsidy income	354	—
Total extraordinary income	354	—
Extraordinary losses		
Loss on damage due to fire	6	1
Loss on tax purpose reduction entry of non-current assets	354	—
Loss on valuation of investment securities	22	26
Loss on litigation	3	12
Total extraordinary losses	386	40
Profit before income taxes	4,343	4,502
Income taxes	1,465	1,509
Profit	2,878	2,992
Loss attributable to non-controlling interests	(14)	(3)
Profit attributable to owners of parent	2,892	2,995

(Quarterly Consolidated Statements of Comprehensive Income)

(Three Months Ended June 30)

(Million yen)

	For the three months ended June 30, 2020	For the three months ended June 30, 2021
Profit	2,878	2,992
Other comprehensive income		
Valuation difference on available-for-sale securities	925	356
Foreign currency translation adjustment	(165)	63
Remeasurements of defined benefit plans	65	12
Total other comprehensive income	824	432
Comprehensive income	3,702	3,424
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	3,790	3,403
Comprehensive income attributable to non-controlling interests	(87)	20

(Change in accounting policy)

(Application of “Accounting Standard for Revenue Recognition”, etc.)

The Company has adopted ASBJ Statement No.29, “Accounting Standard for Revenue Recognition” (March 31, 2020) (hereinafter referred to as “The Accounting Standard”), etc. since the beginning of the current consolidated first quarter; and recognizes revenue at the amount expected to be received in exchange for the goods or services when control over the promised goods or services is transferred to the customer. The Company had previously adopted percentage-of-completion method for recognizing revenue from construction contracts when the outcome of the progress part of the construction was deemed certain ; otherwise the completed-contract method is adopted; thereby however, the Company has changed it to the method which recognizes revenue over a period of time as the performance obligation to transfer the goods or services to the customer is satisfied when control over the goods or services is transferred to the customer over a period of time. The Company measures progress related to the satisfaction of performance obligations based on the percentage of construction costs incurred by the end of each reporting period to the total expected construction costs. If it is impossible to estimate reasonably the progress of satisfaction of the performance obligation, but probable that the costs incurred will be recovered, the Company recognizes revenue using “the cost recovery method”. For construction contracts where the period from the date of the contract commencement to the date when the performance obligation is expected to be fully satisfied is very short, the Company applies the alternative treatment; and recognizes revenue when the performance obligation is fully satisfied, instead of recognizing revenue a period of time. This change in accounting policy has been applied retrospectively in principle; and financial statements for the previous quarterly and previous consolidated fiscal year have been adjusted retrospectively. However, the following methods specified in the accounting Standard, paragraph 85 have been applied.

(1) For contracts in which almost all amounts of revenue were recognized in accordance with the previous treatment prior to the beginning of the previous fiscal year, the comparative information shall not be adjusted retrospectively.

(2) For amounts of variable consideration included in contracts in which almost all amounts of the revenue were recognized in accordance with the previous treatment prior to the beginning of the current fiscal year, the comparative information shall be adjusted retrospectively using the amount at the time when the uncertainty regarding the amount of the variable consideration is resolved.

(3) For contracts which began and ended during the previous fiscal year, the quarterly consolidated financial statements for the previous fiscal year shall not be adjusted retrospectively.

As a result, net sales for the first quarter of the previous fiscal year increased by ¥215 million, cost of sales increased by ¥217 million, and operating income, ordinary income, and income before income taxes decreased by ¥2 million, respectively, compared with those before the retrospective application. In addition, the balance of retained earnings at the beginning of the previous fiscal year increased by ¥0 million, as the cumulative effect was reflected in net assets at the beginning of the previous fiscal year.

(Accounting Standard for Fair Value Measurement.)

The Company has adopted ASBJ Statement No.30” Accounting Standard for Fair Value Measurement” (July 4, 2019) (hereinafter referred to as “The Accounting Standard”), etc. since the beginning of the current consolidated first quarter; and adopts the new accounting policies specified in the accounting Standard , etc. into the future in accordance with the transitional treatment specified in both the accounting Standard paragraph 19 and ASBJ Statement No.10” Accounting Standard for Financial Instruments” (July 4, 2019) Paragraph 44-2. For your information, there is no impact caused by the application on the quarterly consolidated financial statements.

2. (Reference) Quarterly Non-Consolidated Financial Statements

(1) Quarterly Non-Consolidated Balance Sheets

(Million yen)

	As of March 31, 2021	As of June 30, 2021
Assets		
Current assets		
Cash and deposits	122,029	86,128
Notes receivable, accounts receivable from completed construction contracts and other	119,669	119,823
Costs on construction contracts in progress	5,236	4,434
Other inventories	1,462	1,241
Other	8,610	11,223
Allowance for doubtful accounts	(12)	(12)
Total current assets	256,996	222,840
Non-current assets		
Property, plant and equipment		
Land	12,984	12,984
Other, net	10,074	9,773
Total property, plant and equipment	23,058	22,757
Intangible assets	1,254	1,169
Investments and other assets		
Investment securities	24,079	24,670
Deferred tax assets	7,378	7,217
Other	5,603	5,412
Allowance for doubtful accounts	(1)	(1)
Total investments and other assets	37,060	37,299
Total non-current assets	61,373	61,226
Total assets	318,369	284,066

(Million yen)

	As of March 31, 2021	As of June 30, 2021
Liabilities		
Current liabilities		
Notes payable, accounts payable for construction contracts and other	68,751	57,692
Short-term borrowings	16,226	16,213
Current portion of bonds	291	291
Advances received on construction contracts in progress	26,986	20,105
Provision for warranties for completed construction	2,128	2,100
Provision for bonuses	2,459	616
Provision for loss on construction contracts	1,248	1,060
Provision for loss on damage due to fire	5,996	5,877
Other	40,150	28,117
Total current liabilities	164,240	132,075
Non-current liabilities		
Bonds payable	400	400
Long-term borrowings	7,799	7,686
Provisions for retirement benefits	7,957	7,980
Provision for environmental measures	139	139
Provision for management board incentive plan trust	116	139
Other	1,066	1,031
Total non-current liabilities	17,479	17,377
Total liabilities	181,720	149,453
Net assets		
Shareholders' equity		
Share capital	17,006	17,006
Capital surplus	19,984	19,963
Retained earnings	106,133	106,313
Treasury shares	(10,187)	(12,747)
Total shareholders' equity	132,936	130,536
Valuation and translation adjustments		
Valuation difference on available-for-sale securities	3,709	4,076
Total valuation and translation adjustments	3,709	4,076
Share acquisition rights	3	0
Total net assets	136,649	134,613
Total liabilities and net assets	318,369	284,066

(2) Quarterly Non-Consolidated Statements of Income
(Three Months Ended June 30)

(Million yen)

	For the three months ended June 30, 2020	For the three months ended June 30, 2021
Net sales		
Net sales of completed construction contracts	76,643	68,741
Sales in other businesses	747	1,270
Total net sales	77,391	70,012
Cost of sales		
Cost of sales of completed construction contracts	67,001	59,807
Cost of sales in other businesses	609	1,099
Total cost of sales	67,610	60,906
Gross profit		
Gross profit on completed construction contracts	9,642	8,934
Gross profit - other business	138	171
Total gross profit	9,781	9,105
Selling, general and administrative expenses	4,620	4,585
Operating profit	5,160	4,520
Non-operating income	332	354
Non-operating expenses	1,012	489
Ordinary profit	4,480	4,385
Extraordinary income	354	—
Extraordinary losses	386	40
Profit before income taxes	4,448	4,345
Income taxes	1,414	1,362
Profit	3,034	2,982

3. Supplementary Information

(1) Results for the three months ended June 30, 2021 and forecasts for the six months ending September 30, 2021 and full year

1. Non-consolidated

(Unit: Million yen. Rounded down to the unit)

Items		Results for the three months ended June 30, 2020	Results for the three months ended June 30, 2021	Fiscal year ending March 31, 2022	
				Forecasts for the six months ending September 30, 2021 (announced in May 2021)	Full year forecasts (announced in May 2021)
Orders received	Civil engineering	15,181	15,480	50,000	125,000
	Building construction	26,336	34,471	110,000	210,000
	Total orders received	41,518	49,952	160,000	335,000
Net sales of completed construction contracts	Civil engineering	30,617	29,698	62,000	140,000
	Building construction	46,026	39,043	80,000	200,000
	Total net sales of completed construction contracts	76,643	68,741	142,000	340,000
Gross profit on completed construction contracts	Civil engineering	5,202 [17.0%]	4,177 [14.1%]	10,100 [16.3%]	22,700 [16.2%]
	Building construction	4,439 [9.6%]	4,756 [12.2%]	6,700 [8.4%]	17,900 [9.0%]
	Total gross profit on completed construction contracts	9,642 [12.6%]	8,934 [13.0%]	16,800 [11.8%]	40,600 [11.9%]

Gross sales	77,391	70,012	147,000	350,000
Gross profit	9,781 [12.6%]	9,105 [13.0%]	17,300 [11.8%]	41,600 [11.9%]
Selling, general and administrative expenses	4,620	4,585	9,400	18,500
Operating profit	5,160 [6.7%]	4,520 [6.5%]	7,900 [5.4%]	23,100 [6.6%]
Non-operating income/expenses [Interest income/expenses]	(679) [179]	(134) [235]	(600) [100]	(1,000) [150]
Ordinary profit	4,480 [5.8%]	4,385 [6.3%]	7,300 [5.0%]	22,100 [6.3%]
Extraordinary income/losses	(32)	(40)	—	—
Profit before income taxes	4,448 [5.7%]	4,345 [6.2%]	7,300 [5.0%]	22,100 [6.3%]
Tax expenses	1,414	1,362	2,300	7,000
Profit	3,034 [3.9%]	2,982 [4.3%]	5,000 [3.4%]	15,100 [4.3%]

2. Consolidated

(Unit: Million yen. Rounded down to the unit)

Items	Results for the three months ended June 30, 2020	Results for the three months ended June 30, 2021	Fiscal year ending March 31, 2022	
			Forecasts for the six months ending September 30, 2021 (announced in May 2021)	Full year forecasts (announced in May 2021)
Gross sales	82,225	73,728	157,000	372,000
Selling, general and administrative expenses	5,060	4,989	10,300	20,300
Operating profit	5,255 [6.4%]	4,966 [6.7%]	8,500 [5.4%]	24,900 [6.7%]
Ordinary profit	4,375 [5.3%]	4,542 [6.2%]	7,600 [4.8%]	23,400 [6.3%]
Profit attributable to owners of parent	2,892 [3.5%]	2,995 [4.1%]	5,100 [3.2%]	15,800 [4.2%]

(2) Non-consolidated orders received, net sales, and backlog

(Orders received for the construction business)

(Unit: Million yen, %)

Category		For the three months ended June 30, 2020		For the three months ended June 30, 2021		Increase/decrease		Results for the fiscal year ended March 31, 2021	
		Amount	%	Amount	%	Amount	% change	Amount	%
Domestic civil engineering	Government sector	13,242	[88.9]	11,888	[77.1]	(1,353)	(10.2)	66,969	[66.3]
	Private sector	1,647	[11.1]	3,538	[22.9]	1,890	114.8	33,978	[33.7]
	Total	14,889	35.9	15,426	30.9	536	3.6	100,947	33.6
Domestic building construction	Government sector	3,490	[13.4]	8,208	[24.8]	4,718	135.2	42,475	[21.7]
	Private sector	22,589	[86.6]	24,850	[75.2]	2,260	10.0	153,272	[78.3]
	Total	26,079	62.8	33,059	66.2	6,979	26.8	195,747	65.1
Domestic	Government sector	16,732	[40.8]	20,096	[41.4]	3,364	20.1	109,444	[36.9]
	Private sector	24,236	[59.2]	28,388	[58.6]	4,151	17.1	187,251	[63.1]
	Total	40,969	98.7	48,485	97.1	7,516	18.3	296,695	98.6
Overseas	Civil engineering	292	[53.2]	53	[3.7]	(238)	(81.6)	579	[13.9]
	Building construction	257	[46.8]	1,412	[96.3]	1,155	449.3	3,593	[86.1]
	Total	549	1.3	1,466	2.9	917	167.0	4,173	1.4
Sum total	Civil engineering	15,181	[36.6]	15,480	[31.0]	298	2.0	101,527	[33.7]
	Building construction	26,336	[63.4]	34,471	[69.0]	8,134	30.9	199,341	[66.3]
	Total	41,518	100.0	49,952	100.0	8,433	20.3	300,869	100.0

(Net sales for the construction business)

(Unit: Million yen, %)

Category		For the three months ended June 30, 2020		For the three months ended June 30, 2021		Increase/decrease		Results for the fiscal year ended March 31, 2021	
		Amount	%	Amount	%	Amount	% change	Amount	%
Domestic civil engineering	Government sector	20,204	[70.2]	18,807	[66.7]	(1,396)	(6.9)	85,010	[66.1]
	Private sector	8,577	[29.8]	9,399	[33.3]	822	9.6	43,690	[33.9]
	Total	28,782	37.6	28,207	41.0	(574)	(2.0)	128,701	39.2
Domestic building construction	Government sector	4,748	[11.1]	5,560	[14.6]	811	17.1	18,591	[10.2]
	Private sector	38,222	[88.9]	32,495	[85.4]	(5,727)	(15.0)	164,057	[89.8]
	Total	42,971	56.1	38,055	55.4	(4,916)	(11.4)	182,649	55.7
Domestic	Government sector	24,953	[34.8]	24,367	[36.8]	(585)	(2.3)	103,602	[33.3]
	Private sector	46,800	[65.2]	41,895	[63.2]	(4,905)	(10.5)	207,748	[66.7]
	Total	71,753	93.6	66,263	96.4	(5,490)	(7.7)	311,350	94.9
Overseas	Civil engineering	1,834	[37.5]	1,490	[60.1]	(344)	(18.8)	7,274	[43.2]
	Building construction	3,054	[62.5]	988	[39.9]	(2,066)	(67.6)	9,563	[56.8]
	Total	4,889	6.4	2,478	3.6	(2,411)	(49.3)	16,838	5.1
Sum total	Civil engineering	30,617	[39.9]	29,698	[43.2]	(919)	(3.0)	135,976	[41.4]
	Building construction	46,026	[60.1]	39,043	[56.8]	(6,982)	(15.2)	192,212	[58.6]
	Total	76,643	100.0	68,741	100.0	(7,901)	(10.3)	328,189	100.0

(Backlog for the construction business)

(Unit: Million yen, %)

Category		For the three months ended June 30, 2020		For the three months ended June 30, 2021		Increase/decrease		Results for the fiscal year ended March 31, 2021	
		Amount	%	Amount	%	Amount	% change	Amount	%
Domestic civil engineering	Government sector	150,856	[46.3]	132,857	[44.4]	(17,999)	(11.9)	139,777	[44.8]
	Private sector	174,688	[53.7]	166,045	[55.6]	(8,643)	(4.9)	171,907	[55.2]
	Total	325,545	63.7	298,902	59.7	(26,642)	(8.2)	311,684	60.0
Domestic building construction	Government sector	19,330	[12.5]	47,121	[26.2]	27,790	143.8	44,472	[24.1]
	Private sector	135,192	[87.5]	132,395	[73.8]	(2,796)	(2.1)	140,040	[75.9]
	Total	154,523	30.2	179,517	35.9	24,993	16.2	184,513	35.5
Domestic	Government sector	170,186	[35.5]	179,978	[37.6]	9,791	5.8	184,249	[37.1]
	Private sector	309,881	[64.5]	298,441	[62.4]	(11,440)	(3.7)	311,947	[62.9]
	Total	480,068	93.9	478,420	95.6	(1,648)	(0.3)	496,197	95.5
Overseas	Civil engineering	22,972	[73.5]	16,480	[75.0]	(6,491)	(28.3)	18,033	[78.0]
	Building construction	8,293	[26.5]	5,489	[25.0]	(2,804)	(33.8)	5,093	[22.0]
	Total	31,265	6.1	21,969	4.4	(9,295)	(29.7)	23,126	4.5
Sum total	Civil engineering	348,517	[68.2]	315,383	[63.0]	(33,133)	(9.5)	329,717	[63.5]
	Building construction	162,816	[31.8]	185,006	[37.0]	22,189	13.6	189,606	[36.5]
	Total	511,334	100.0	500,389	100.0	(10,944)	(2.1)	519,324	100.0

(Net sales for other businesses)

(Unit: Million yen, %)

Category	For the three months ended June 30, 2020	For the three months ended June 30, 2021	Increase/decrease		Results for the fiscal year ended March 31, 2021
	Amount	Amount	Amount	% change	Amount
Other businesses	747	1,270	523	69.9	4,878